Agenda (Excerpt from GSAW 2004 presentation)

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AEHF MCS Startup Strategy

• Establish Business Rhythms
• Leadership Assessment Template
• Smooth Staffing Ramp-up, “Best Athlete”
• Core Team Firm Fixed Price Training & Mindset
• Proactive Program Planning & Mgmt During Transition & Start-up Focused on Execution Plan
• Prime Integration Approach (Deputy on-site, TDY’s)
• Definitize Major Subcontracts at Award & Treat as Teammates
• Customer Engagement & Communication
• Senior Mgmt Review & Commitment
• Baseline Change Control Process
• Schedule Management Approach
• Employee Awards Program

Focus on Startup Process Provides Basis for Successful Program
MCS Multi-Site Development

- MCS PMO (West)
  - MCS SEIT
  - MCS I&T Support
  - (Sunnyvale, CA)

- MCS Hardware, Training & Logistics
  - (San Jose, CA)

- TTSE Development
  - Conops & Sustainment
  - (Colorado Springs, CO)

- MPE Development
  - Titan
  - (Colorado Springs, CO)

- MPE Development
  - (Gaithersburg, MD)

- MJPO
  - (Los Angeles, CA)

MCS Program Office
- MCS Element SEIT
- MOPS Development
- OSSE/COE Development
- MCS Integration & Test
  - (Valley Forge, PA)

Best athlete approach used independent of location and company
# AEHF MCS Business Rhythms

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### Key
- **Gold:** Earned Value Mgt
- **Pink:** Issue Resolution
- **Yellow:** Senior Mgt Review

### AEHF MCS Business Review
- Focus on Program Review (Quarterly)
- Monthly Operations Review (Monthly)

### Integrated Business Rhythms - Daily, Weekly, Monthly and Enterprise Level Senior Mgt Oversight
Integrated Set of Procedures Across the Segment

Initial focus on integrated procedures critical to successful execution
AEHF MCS Lean Event Results

Results: $ Savings, 100% Reduction in “Frustration”

- SA/TAU Lean Event: 62% process improvement
- Program Training Lean Event: 57% improvement
- Internal S/W Increment Contracts Lean Event: 60% process improvement
- MCS Cost and Schedule Lean Event: 16% process improvement
- MCS SW Productivity Value Stream Map: 5% to 20% Cycle Time Improvement

Implementation of Better, Cheaper, Faster
MCS Training Completion Metrics

AEHF-MCS Process and Tool Training Completion Metric

All Responsible Engineers and Mega-Executable Leads trained and in place

91% Trained